



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Sep (2018)  
Selected Project Id : 00103707  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-Sep (2018)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity AR1 FECI Y UME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Activity : AR2 DICRI (CAPACIDADES DICRI)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	33,357.44	0.00	33,357.44
71360 - Local Consult-Security	0.00	1,417.68	0.00	1,417.68
75105 - Facilities & Admin - Implement	0.00	2,434.26	0.00	2,434.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>37,209.38</b>	<b>0.00</b>	<b>37,209.38</b>
<b>Total for Activity AR2 DICRI</b>	<b>0.00</b>	<b>37,209.38</b>	<b>0.00</b>	<b>37,209.38</b>

**Activity : AR3 DAC (CAPACIDADES DAC)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	48,312.47	0.00	48,312.47
71360 - Local Consult-Security	0.00	3,094.62	0.00	3,094.62
72405 - Acquisition of Communic Equip	0.00	33,840.00	0.00	33,840.00
72410 - Acquisition of Audio Visual Eq	0.00	43,920.00	0.00	43,920.00
72810 - Acquis of Computer Software	0.00	5,257.29	0.00	5,257.29
74210 - Printing and Publications	0.00	1,486.16	0.00	1,486.16
74720 - Distribution Cost	0.00	4,128.00	0.00	4,128.00
75105 - Facilities & Admin - Implement	0.00	11,182.95	0.00	11,182.95
75705 - Learning costs	0.00	19,717.77	0.00	19,717.77
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>170,939.25</b>	<b>0.00</b>	<b>170,939.25</b>
<b>Total for Activity AR3 DAC</b>	<b>0.00</b>	<b>170,939.25</b>	<b>0.00</b>	<b>170,939.25</b>



<b>Project Id :</b> 00103707 Descentralización Persecución	<b>Period :</b> Jan-Sep (2018)
<b>Output # :</b> 00105603 PERSECUCION PENAL ESTRATEGICA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

**Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)**

**Fund : 30000 (PROGRAMME COST SHARING)**

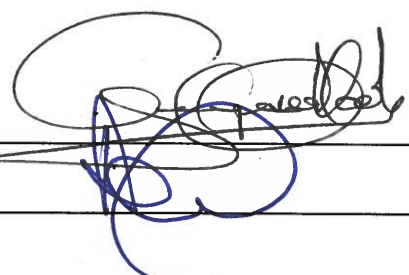
72605 - Grants to Instit & other Benef	0.00	13,210.30	0.00	13,210.30
75105 - Facilities & Admin - Implement	0.00	924.72	0.00	924.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,135.02</b>	<b>0.00</b>	<b>14,135.02</b>
<b>Total for Activity AR6 SOCIEDAD</b>	<b>0.00</b>	<b>14,135.02</b>	<b>0.00</b>	<b>14,135.02</b>

**Activity : AR7 GESTION (GESTION Y COORDINACION)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,908.80	0.00	1,908.80
71360 - Local Consult-Security	0.00	40.56	0.00	40.56
71405 - Service Contracts-Individuals	0.00	28,544.10	0.00	28,544.10
71410 - MAIP Premium SC	0.00	26.71	0.00	26.71
71415 - Contribution to Security SC	0.00	1,135.26	0.00	1,135.26
74525 - Sundry	0.00	892.23	0.00	892.23
74599 - UNDP cost recovery chrgs-Bills	0.00	6,783.14	0.00	6,783.14
75105 - Facilities & Admin - Implement	0.00	2,753.16	0.00	2,753.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>42,083.96</b>	<b>0.00</b>	<b>42,083.96</b>
<b>Total for Activity AR7 GESTION</b>	<b>0.00</b>	<b>42,083.96</b>	<b>0.00</b>	<b>42,083.96</b>
<b>Total for Output : 00105603</b>	<b>0.00</b>	<b>264,367.61</b>	<b>0.00</b>	<b>264,367.61</b>

<b>Project Total :</b>	<b>0.00</b>	<b>264,367.61</b>	<b>0.00</b>	<b>264,367.61</b>
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Signed By :  Date : 7/02/2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report by Activity**

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-Sep (2018)  
**Selected Project Id :** 00103707  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project id :</b> ALL	<b>Period :</b> Jan-Sep (2018)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50401 - Guatemala - Central	0.00	264,367.61	0.00	264,367.61
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UN  
DP

UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 07-02-2019 18:02:35

**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Sep (2018)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Sep30,2018

Output # 00105603 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	151,898.16